

South Kingstown School District

Hazard Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,690	50.0%
Substitutes	\$96	0.7%
Instructional Paraprofessionals	\$1,364	10.2%
Pupil-Use Technology	\$31	0.2%
Instructional Materials	\$214	1.6%
Total	\$8,397	62.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$203	1.5%
Extracurricular	-\$4	0.0%
Student Health/Services	\$470	3.5%
Curriculum Development	\$40	0.3%
Staff Development	\$156	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$214	1.6%
Therapists, Psychologists	\$1,098	8.2%
Total	\$2,177	16.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$985	7.4%
Food Service	\$9	0.1%
Safety	\$12	0.1%
Building Upkeep	\$864	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,869	14.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$627	4.7%
School Office	\$306	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$932	7.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,698,621**
 School Enrollment (ADM): **127**
 School Per Pupil: **\$13,375**

(See Chart #2a for Comparison to Last Year)

